



All Activities Reports in Quantum Analytics

All Activities Management Dashboard

Trends

- ✚ Provides results in various graphical (chart) and tabular (pivot table) formats to *analyze trends in revenues and expenses*.

Answers two questions:

1. How are Revenues (Expenses) Trending Over Three Years?
2. How are Revenues (Expenses) Trending This Year?

All Source

- ✚ Provides *revenue and expense detail across sources*. Includes net asset roll forward. Drillable to SOAPF detail.

Answers two questions:

1. What are the Revenues and Expenses by Source?
2. What are the Expenses by Function?

Search

- ✚ Tool to *identify SOAPF codes meeting various criteria*. Drillable to Budget to Actual Detail.

Answers this question: What are the Revenues, Expenses, and Net Asset Balances?

Budget to Actuals Summary

- ✚ *Analyzes revenues and expenses with comparisons to budget and previous fiscal years, summarized by chart of account segments.*

Answers two questions:

- 1) How Much Budget Is Left?
- 2) As Of This Period, How Do Actuals This Year Compare To The Same Period the Last Three Years?

Budget to Actuals Details

- ✚ *Comprehensive review of activity for a single SOAPF code*. Includes comparison to budget, previous fiscal years, and various reports on transactions and current balances. Ideal for managing an individual budget.

Answers four questions:

- 1) Who are employees on this budget?
- 2) Who is being Funded by this SOAPF Code?
- 3) As Of This Period, How Do Actuals This Year Compare To The Same Period the Last Three Years?
- 4) What are my POs and PRs on this SOAPF?